

**STATE OF IOWA**  
Fiscal Year 2019 Annual Budget  
SPECIAL DEPARTMENT: (460) Human Services, Department of  
Budget Unit: (411M400001) Glenwood Resource Center  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
<u>Base</u>		Appropriation	17,887,780	17,887,780
		FTE	770.62	770.62
0001	FMAP Adjustment	Appropriation	0	-1,029,258
		FTE	6.10	6.10
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		<u>\$ 17,887,781</u>	<u>\$ 17,887,781</u>	<u>\$ 16,858,523</u>
Total FTE		<u>770.62</u>	<u>770.62</u>	<u>770.62</u>